

ORDINANCE NO. 2010-20

AN ORDINANCE, amending the 2010-2015 comprehensive six year street program for the City of Wenatchee as previously adopted in Ordinance No. 2009-21.

WHEREAS, pursuant to the laws of the State of Washington, the City Council of the City of Wenatchee, being the legislative body of said City, did hold a public hearing on an amended 2010-2015 comprehensive six year street plan at the Council Chambers, City Hall, City of Wenatchee, on the 8th day of July, 2010, and did consider the objections and recommendations, if any, with reference to such amended comprehensive six year street plan.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WENATCHEE DO ORDAIN as follows:

SECTION I

That the 2010-2015 comprehensive six year street plan as previously adopted by the City Council of the City of Wenatchee, in Ordinance No. 2009-21 on June 25, 2009, shall be and hereby is amended as set forth on Exhibit "A" attached hereto.

SECTION II

That a copy of said amended comprehensive six year street plan for 2010-2015, together with a copy of this Ordinance, be filed with the Director of Highways of the State of Washington, as provided in Chapter 83, Section 27, 1967 Ex. Sess. Laws of the State of Washington.

PASSED BY THE CITY COUNCIL OF THE CITY OF
WENATCHEE at a regular meeting thereof, this 8 day of July, 2010.

CITY OF WENATCHEE, a Municipal
Corporation

By: 
DENNIS JOHNSON, Mayor

ATTEST:

By: 
TAMMY STANGER, City Clerk

APPROVED:

By: 
STEVE D. SMITH, City Attorney



Washington State Department of Transportation

Six Year Transportation Improvement Program

Agency: Wenatchee

Co. No.: 04 Co. Name: Chelan Co.

City No.: 1405 MPO/RTPO: WWT/C

From 2010 to 2015

Hearing Date: 6/26/2009 Adoption Date: 6/25/2009
Amend Date: 7/8/2010 Resolution No.: Ord. 2010-20

Functional Class	Priority Number	Project Identification A. PIN/Federal Aid No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars													Expenditure Schedule (Local Agency)				Federally Funded Projects Only	
							Project Phase	Fund Source Information						Expenditure Schedule (Local Agency)				Envir. Type	RW/ Required Date (MM/YY)						
								Phase Start (mm/dd/yyyy)	Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd			4th Thru 6th					
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21					
00	1	Street Overlay Program All City Streets from: City Wide Street Preservation by sealing, grinding, paving, etc.	07	S	Varies	W S O	ALL	1/1/2010											CE	No					
00	2	Miscellaneous / Minor / Undefined Varies, paving, Signals, ADA Upgrades, Sidewalks from: Miscellaneous unexpected projects to:	07 02 06 12 05	S	Varies	W T S P O C G	Totals	ALL	1/1/2010										CE	No					
00	3	Storm Drain Improvements Varies from: Various project identified in stormwater comprehensive plan to:	06	S			Totals	ALL	1/1/2010										CE	No					
00	4	Historic Pipeline/Pedestrian Bridge Restoration from: Clean and Paint Bridge. Complete in 2009. to:	10	S		G P T W	Totals	ALL	1/1/2010	ARRA- ARRA-	1506 21								CE	No					
							Totals																		
							Totals	ALL	1/1/2010	ARRA- ARRA-	1506 21								CE	No					
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							Totals																		
							Totals	ALL	1/1/2010	ARRA- ARRA-	1506 21								CE	No					
							Totals																		

Exhibit "A"



Washington State Department of Transportation

Six Year Transportation Improvement Program

Agency: Wenatchee

Co. No.: 04 Co. Name: Chelan Co.

City No.: 1405 MPO/RTPO: WUTC

Hearing Date:

Adoption Date:

Amend Date:

Resolution No.:

Functional Class	Priority Number	Project Identification A. PIN/Federal Aid No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars													Federally Funded Projects Only	RW/ Required Date (MM/YY)
							Fund Source Information							Expenditure Schedule (Local Agency)							
							Project Phase			Federal Funding		State Funds		Local Funds	Total Funds						
							Phase Start (mm/dd/yyyy)	Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th Thru 6th	Envir. Type			
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
17	5	Riverside Drive and Piere Street Improvements Riverside Drive/Piere Street from: Worthen Street to: Walla Walla Ave Construct a new north-south roadway connection between Fifth Street and Ninth Street to align with Walla Walla Avenue on the north and Worthen Street on the south. Improve Piere Intersections at Fifth Street and Ninth Street	07	S	1.1	O P S T W C	CN	1/1/2010			TPP	2334	4291	6625	6625				CE	Yes	
16	6	South Wenatchee Avenue Improvements South Wenatchee Avenue from: Marr Street to: S. City Limits Installation of curb gutter and sidewalk. Includes minor widening and addition of a two-way left turn lane	05 07	S	.51	C G P S T W	Totals	PE 1/1/2010 RW 8/1/2010 CN 5/1/2011	STP(R) STP(R) STP(R)	160 202 1682		25 31 262	185 233 1944	100 133 1944	85 100 1944				CE	No	
02	7	Washington - Miller Signal Upgrade Washington Street from: to: Install signal poles, new control, display, and detection systems	12	S	.1	P T	Totals	CN 7/1/2010 CN 7/1/2010	STP STP	250 81		318	2362	233	2129				CE	Yes	
08	8	Brick Street Preservation Orondo Avenue and Palouse Street from: Wenatchee Avenue to: Mission Street Repair Existing Concrete Patches and Brick to preserve historic and functional nature of brick streets. Completed in 2008 - Listed for funding	07 06	S	.13		Totals	ALL 1/1/2010	STP(R)	30		3	334	250					CE	No	
							Totals														
							Totals														



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							Project Phase	Fund Source Information						Expenditure Schedule (Local Agency)				Envir. Type	R/W Required Date (MM/YY)			
								Phase Start (mm/dd/yyyy)	Federal Funding		State Funds		Local Funds	Total Funds	1st	2nd	3rd			4th Thru 6th		
									Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
							ALL	1/1/2010					30	30	30				CE	No		
00	9	Signal Light Upgrade to LED Bulbs from: Upgrade signal displays with LED bulbs to:	12	S																	CE	No
							Totals															
14	10	North Wenatchee Avenue Right Turn Lane Extension SR285 / Wenatchee Avenue from: Horse Lake Road to: Maiden Lane Extend existing right turn lane to Horse Lake Road. Includes widening SR285, street light and signal relocation, and storm sewer work. Complete in 2008	04 12	S	.08	T S	PE CN	1/1/2010 1/1/2010	STP STP	54 281			9 43	63 324	54 313				CE	No		
							Totals															
14	11	Chelan Avenue and Orondo Avenue Right Turn Lane Chelan Avenue from: Orondo Avenue to: Orondo Avenue Improve turning movements onto Orondo Avenue by adding a right turn lane on Chelan Avenue. Start design in 2009.	03 05 12	S	.1	C G P T W	ALL	1/1/2010	STP(S)	307				307	367	367			CE	Yes		
							Totals															
14	12	McKittrick St. - Wenatchee Ave. Signal Project Wenatchee Avenue from: Wenatchee Avenue to: Install new traffic signal display, detection, and control system.	12	S		C G O P T	PE RVW CN	1/1/2010 8/1/2010 5/1/2011	STP STP STP	43 43 304			7 7 48	50 50 352	50 50 352		352		CE	Yes		
							Totals															
							Totals															



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From 2010 to 2015

Functional Class	Priority Number	Project Identification A. PIN/Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars												Expenditure Schedule (Local Agency)				Federally Funded Projects Only	
							Fund Source Information							R/W/ Required Date (MM/YY)					Envir. Type	Required Date (MM/YY)				
							Project Phase (mm/dd/yyyy)	Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th Thru 6th							
								Federal Fund Code	Federal Cost by Phase															
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
00	13	Audible Pedestrian Signal Upgrades Varies from: to: Retrofit Select Traffic Signals with Audible Pedestrian Signals. Project started in 2009. Construct in 2010.	32 12	S	N/A		ALL	1/1/2010	STP(R)	75					86	86			CE	No				
							Totals																	
							ALL	1/1/2010	CDBG	55					55	55			CE	Yes				
16	14	Community Center Sidewalks Chelan Street from: to: Construct Sidewalks. Construct in 2009	12	S		C G P T	Totals																	
							ALL	1/1/2010	CDBG	120					120	120			CE	No				
19	15	South Wenatchee Sidewalk Program from: to: Construct Sidewalk in the Lincoln School Area in accordance with City CDBG Funding		S	0.25	C G O P S T	Totals																	
							ALL	1/1/2010	CDBG	100	WSDOT	204			304	304								
00	16	South Wenatchee Sidewalks Phase 2 Varies from: to: Construct Sidewalks in Wenatchee South End - Various Areas	06	S		W T S P O G	Totals																	
							ALL	1/1/2010	CDBG	100	204				304	304								



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Functional Class	Priority Number	Project Identification A. PIN/Federal Aid No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	B. Bridge No.	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars												Expenditure Schedule (Local Agency)				Federally Funded Projects Only	
								Project Phase	Fund Source Information					Expenditure Schedule (Local Agency)				Envir. Type	Required Date (MM/YY)						
									Phase Start (mm/dd/yyyy)	Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd			3rd	4th Thru 6th				
1	2			4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
00	17	Pedestrian Safety Improvements Varies from: Construct new and repair old sidewalks and or install other pedestrian facilities.	to: Construct new and repair old sidewalks and or install other pedestrian facilities.	06	P		P T W S G C	ALL	1/1/2012			PSMP	432	108	540					CE	No				
Totals													432	108	540				540						
00	18	Third Columbia River Bridge TS&L Study N/A from: City of Wenatchee to: City of East Wenatchee Perform a Type Size and Location Study for a potential Third Columbia River Bridge.		31	P	.25	C O P S T W	ALL	1/1/2012	STP(R)	302			48	350				350	CE	No				
Totals											302			48	350				350						
19		Hawley Street RR Grade Separation Hawley Street from: Construct underpass at the Hawley Street RR Xing	to: Construct underpass at the Hawley Street RR Xing	01	P	.1	C G P S T W	ALL	1/1/2013			AIP	2000	14000	16000					EA	Yes				
Totals														2000	14000	16000									
17	20	Millerdale Improvements Millerdale Avenue from: Miller Street to: Lambert Street Reconstructs portions of Millerdale. Adds curb, gutter, and sidewalk. Makes safety improvements		03 05 07 12	P	.58	C G O P S T W	ALL	1/1/2013			AIP	1280	320	1600					CE	No				
Totals														1280	320	1600									



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								Phase Start (mm/dd/yyyy)	Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd			4th Thru 6th				
									Federal Fund Code	Federal Cost by Phase														
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
17	21	Red Apple Road Phase 1 Red Apple Road from: Okanogan Ave Arterial street reconstruction to: Miller Street	03	P	.5	C G P S T W	ALL	7/1/2013			AIP	800	200	1000					CE	Yes				
							Totals																	
17	22	Red Apple Road Phase 2 Red Apple Road from: Miller Arterial street reconstruction to: Skyline	03	P	.53	C G P S T W	ALL	7/1/2013			AIP	800	200	1000					CE	Yes				
							Totals																	
17	23	Pine Avenue Improvements Pine Avenue from: McKittick Street Widen and reconstruct existing roadway, including curb, gutter, sidewalk, street lights and utilities. to: Walnut Street	04 03	P	.25	C G P S T W	ALL	7/1/2013			AIP	1440	360	1800					CE	Yes				
							Totals																	
17	24	McKittick Street Improvements from: Wenatchee Avenue Reconstruct roadway. Construct new storm sewer, sidewalks, illumination and signal on Wenatchee Ave. to: Western Avenue	03 04 06 12	P	0.81	C G O P S T W	ALL	1/1/2013			AIP	1750	437	2187					CE	Yes				
							Totals																	
												1750	437	2187										



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1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
14	25	Maple and Western Traffic Signal Maple Street from: to: Install new traffic signal display, detection and control system.	12	P	0.10	P	ALL	1/1/2013			AIP	240	60	300					CE	Yes			
							Totals																
							ALL	1/1/2013		3400			240	60	300				300				
00	26	Pedestrian Overpass from: to: Construct BNSF overpass for pedestrian travel West of Town Toyota Center	06	P		O	ALL	1/1/2013		3400					3400				3400				
							Totals																
							ALL	1/1/2013				80	20	100				100					
16	27	Railroad Grade Crossing Upgrades Orondo, Ninth, Miller, Hawley from: to: Install median barrier or double signal arms to prevent vehicles from driving around signal gates. Mitigation to continue train whistle ban.	12	P			Totals																
							ALL	1/1/2013				80	20	100				100			CE	No	
							Totals																
14	28	Mission and Crawford Widening Improvements Mission Street at Crawford from: to: Widen Mission Street on east side, south of Crawford. Install left turn channelization and left turn signals for northbound and southbound traffic. Install video detection.	05 12	P	0.06	W T S P O	ALL	1/1/2013						100	100				100		CE	Yes	
							Totals																
							ALL	1/1/2013						100	100				100				
							Totals																
							ALL	1/1/2013						100	100				100				



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							Project Phase	Fund Source Information							Expenditure Schedule (Local Agency)				Envir. Type	R/W Required Date (MM/YY)						
								Phase Start (mm/dd/yyyy)	Federal Funding		State Fund Code	State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd			4th Thru 6th					
									Federal Fund Code	Federal Cost by Phase																
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21						
14	29	Fifth and Western Turn Lane Improvements Western Avenue from: Fifth Street to: Fifth Street Improve turning movements by adding right turn lanes on Western Avenue.	05 12 03	P	.1	C G P T W	ALL	7/1/2013						400	400				CE	Yes						
							Totals																			
							ALL	7/1/2013			AIP	280	70	350					CE	Yes						
14	30	Wenatchee Avenue and Thurston Street Signal Wenatchee Avenue from: Thurston Street to: Thurston Street Construct new traffic signal.	03 05 12	P	.1	C G P T W	Totals																			
							ALL	7/1/2013			AIP	400	100	500					CE	No						
19	31	Fifth Street Safety Improvements Fifth Street from: Miller Street to: Western Avenue Change Parking, add bicycle lanes and install traffic calming.		P	1		Totals																			
							ALL	7/1/2013			OTHER	1720	430	2150					CE	No						
17	32	Skyline Drive Widening Skyline Drive from: Red Apple Road to: Number 2 Canyon Road Widen roadway to create shared-use shoulder or dedicated pathway for pedestrians and bicycles. Fill ditch section and install closed stormwater collection system. Install barrier and extruded curbs, replace guardrail.	12 04 06 07	P		C G O P S T W	Totals																			
							ALL	7/1/2013			OTHER	1720	430	2150					CE	No						



Washington State Department of Transportation

Six Year Transportation Improvement Program

From 2010 to 2015

Agency: Wenatchee

Co. No.: 04 Co. Name: Chelan Co.

City No.: 1405 MPO/RTPO: WUTC

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Amend Date:

Adoption Date:

Resolution No.:

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			A. PIN/Federal Aid No.	B. Bridge No.									Fund Source Information			Expenditure Schedule (Local Agency)				Required Date (MM/YY)																					
			C. Project Title	D. Street/Road Name or Number																Envir. Type																					
			E. Beginning MP or Road	F. Ending MP or Road																Required Date (MM/YY)																					
			F. Describe Work to be Done																																						
1	2				4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21																			
14	33	Miller Street - First Street Signal Miller Street from: First Street to: Install signal poles, new control and detection systems	12	P	0.1	C G P T	ALL	1/1/2013					AIP	280	70	350					CE	Yes																			
Totals																						280	70	350	350	800															
19	34	North Road North Road from: Western Avenue to: Broadhurst Reconstruct North Road to Improve Secondary Access to the Broadview Subdivision. Project would mainly improve area West of Canal by widening and flattening grade.	01 03 04 07 12	P	.25	W T P O	ALL	2/1/2013							800	800				CE	Yes																				
Totals																								800	800	1200															
16	35	Western Avenue / Number Two Canyon Road Improvements Western Avenue / No. 2 Canyon Road from: Cherry Street to: Skyline Drive Reconstruct existing roadway, including realignment of one curve, curb, gutter, sidewalk, and street lights.	03 01 04	P	.36	C G P S T W	ALL	7/1/2013					AIP	960	240	1200					CE	Yes																			
Totals																								960	240	1200															
14	36	Springwater and Western - Traffic Signal Western Avenue from: Construct new traffic signal display, control, and detection system	12	P		W T G C P S	ALL	1/1/2013					AIP	298	52	350					CE	Yes																			
Totals																								298	52	350															



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			C. Project Title	D. Street/Road Name or Number	Federal Funding						State		Local		Total	1st	2nd	3rd			4th																				
			E. Beginning MP or Road	F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes		Project Phase	Phase Start (mm/dd/yyyy)	Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th Thru 6th																				
1	2				4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21																			
16	37	Walla Walla to Hawley Connection Walla Walla from: Walla Walla curve Acquire ROW. Construct new roadway on new alignment.	01	P	0.27	G O P S T W C	ALL	1/1/2013					AI P	640	160	800					EA	Yes																			
Totals																						ALL	1/1/2013				AI P	640	160	800										CE	Yes
17	38	Walnut Street - Pine to Rogers Walnut Street from: Pine Ave Reconstruction project to meet urban standards.	01	P	0.1	G O P S T W C	ALL	1/1/2013					AI P	640	160	800					CE	Yes																			
Totals																						ALL	1/1/2013				AI P	640	160	800										CE	Yes
19	39	Elliot Street Connection Elliot Street from: Fifth Street Acquire some Right of Way. Construct new roadway and sidewalks, storm drainage, reconstruct portions of existing roadway.	01 03 12	P	0.24	C G P S T W	ALL	1/1/2013													CE	Yes																			
Totals																						ALL	7/1/2013				AI P	320	80	400										CE	Yes
16	40	Crawford and Okanogan Traffic Signal Crawford Avenue from: to: Install new signal when warrants are met.	05 12	P	0.1	C G P S T W	ALL	7/1/2013					AI P	320	80	400					CE	Yes																			
Totals																						ALL	7/1/2013				AI P	320	80	400										CE	Yes



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			F. Describe Work to be Done																		



Six Year Transportation Improvement Program

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							Project Phase	Fund Source Information							Expenditure Schedule (Local Agency)				Envir. Type	RW/ Required Date (MM/YY)							
								Federal Funding			State Funds		Local Funds	Total Funds	1st	2nd	3rd	4th Thru 6th									
								Phase Start (mm/dd/yyyy)	Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds															
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21							
16	45	No. 1 Canyon Secondary Access Study Fifth Street from: Woodward Drive to: Perform study of alternatives for developing a secondary access to No. 1 Canyon	06	P			PE	1/1/2013						50					CE	No							
							Totals																				
							PE	7/1/2013						50	50				CE	No							
46		Central Business District Circulation Study Orlando Avenue from: Kittitas to: Second Perform study of possible circulation improvements to the downtown.		P			Totals																				
							ALL	1/1/2013	STP(U)					50	50				CE	No							
00	47	Comprehensive Level of Service Study Various from: Study Level of Service and Capacity Issues to:	12	P			Totals																				
							ALL	1/1/2013		PSMP	200	35	235		235				CE	No							
17	48	Okanagan Sidewalk - Crawford to Ferry Okanagan Avenue from: Crawford Avenue to: Ferry Street Construct new sidewalk, curb, and gutter	12	P	0.72	C G P T	Totals																				
							Grand Totals for Wenatchee													9,246	16,818	31,297	57,361	10,664	3231	1,640	42,222